

CAPITAL REQUIREMENTS 2008 (Detail)

Collingwood General & Marine Hospital

| ITEM NO. | FUNCTIONAL CENTRE | DESCRIPTION | Original Cost Estimate | New Repl Cont | Expected Purchase Date | Funder |
|----------|------------------------|---|------------------------|---------------|------------------------|--------------|
| 08- 1 | Environmental Services | Replacement of Window Coverings Inpatient Areas | 5,000 | Repl | Q1 | Hamilton |
| 08- 2 | Nursing Services | Vital Signs Monitors (1 Med, 1 OR, 1 OBSurg, 1 ER) \$4,500 each | 16,624 | Repl | | |
| 08- 3 | Operating Room | Instrument Replacement | 8,000 | Repl | | |
| 08- 4 | Information Services | Computer Replacement Plan | 45,000 | Repl | Q1,2,3,4 | |
| 08- 5 | Information Services | Interface Costs for MOHLTC Projects | 30,000 | New | Q1 | |
| 08- 6 | Information Services | OR Booking & Management Software | 35,000 | New | Q1 | |
| 08- 7 | Administration | Security Measures for Parking Lot (Fence,Lights,etc) | 25,000 | New | | |
| 08- 8 | OR Anesthetic | Syringe Pumps (2) | 9,000 | Repl | Q1 | |
| 08- 9 | Operating Room | Leg Prep Stand | 2,879 | New | Q1 | |
| 08- 10 | DI - Ultrasound | General and Vascular Ultrasound Unit | 185,000 | Repl | Q1 | |
| 08- 11 | Medical | Recliner | 2,500 | Repl | | Probus |
| 08- 12 | Emergency | Broadband Linear Array Transducer (Ultrasound Probe) | 8,385 | New | Q1 | Cerny |
| 08- 13 | Operating Room | Cautery Machine | 30,000 | Repl | Q2 | |
| 08- 14 | OBS/Surgery | Birthing Room Resuscitaire Radiant Warmer (1) | 12,743 | Repl | Q1 | |
| 08- 15 | Emergency | Cardiac Monitors and Central Monitor | 43,085 | Repl | Q2 | Hamilton |
| 08- 16 | OBS/Surgery | Hugs Software Upgrade | 5,000 | Cont | | |
| 08- 17 | Environmental Services | Floor Replacement in expansion wing Ambulatory Care | 5,487 | Repl | Q1 | |
| 08- 18 | OBS/Surgery | Lounge Chairs (2) | 5,000 | Repl | Q1 | Hanna |
| 08- 19 | Emergency | Hotline Infusion and Blood Warmer | 3,479 | New | Q3 | NL Legion |
| 08- 20 | Medical | Hi-Low Bed | 4,950 | New | | |
| 08- 21 | Hemodialysis | Warming Cabinet | 4,500 | New | | Reid |
| 08- 22 | Health Records | Photocopier | 4,795 | New | | |
| 08- 23 | Ambulatory Care | Cast Cart | 2,025 | Repl | Q1 | Lions |
| 08- 24 | Operating Room | Implant Kits (MUC Screw,M&P Fusion Plate,Evolve Radial Head) | 14,077 | New | Q3 | |
| 08- 25 | Operating Room | Shoulder Instruments | 10,894 | New | Q1 | Hanna |
| 08- 26 | Operating Room | Arthroscopy Sets Including Camera | 38,338 | New | Q1 | Catto (parti |
| 08- 27 | Cardiorespiratory | Echo Upgrade | 55,561 | New | | Holbrook |
| | | TOTAL SUBMITTED PRIORITIES | 612,322 | | | |
| 08- 28 | Administration | Security Measures for Parking Lot (Fence,Lights,etc) | 25,000 | New | | |
| 08- 29 | Ambulatory Care | Cast Cutter with Vacuum | 4,510 | Cont | | |
| 08- 30 | Cardiorespiratory | Portable Spirometer | 6,000 | Repl | | |
| 08- 31 | Emergency | Cardiac Monitors and Central Monitor | 59,045 | Repl | Q2 | Hamilton |
| 08- 32 | Environmental Services | Replacement of Window Coverings Inpatient Areas | 5,707 | Repl | Q1 | |
| 08- 33 | Finance | Budget Preparation Module | 29,240 | New | Q1 | |
| 08- 34 | Human Resources | MediHR Attendance Mgmt & Recruitment Module | 24,000 | New | Q1 | |
| 08- 35 | Laboratory | CO2 Incubator | 15,025 | New | Q2 | |
| 08- 36 | Laboratory | Shandon Cytospin Centrifuge | 14,250 | New | Q1 | |
| 08- 37 | Laboratory | Freezer | 9,412 | Repl | Q3 | |
| 08- 38 | Nursing Services | Vital Signs Monitors (1 Med, 1 OR, 1 OBSurg, 1 ER) | 16,624 | Repl | | |
| 08- 39 | OBS/Surgery | Birthing Room Resuscitaire Radiant Warmer (1) | 12,743 | New | Q1 | |
| 08- 40 | Operating Room | Endoscope | 44,448 | Repl | Q1 | |
| 08- 41 | Operating Room | Gastroscope | 36,872 | Repl | Q1 | |
| 08- 42 | SPD | Instrument Replacement | 7,500 | Repl | Q2 | |
| 08- 43 | SPD | Small Transfer Cart | 2,000 | New | | |
| | | TOTAL SUBMITTED PRIORITIES - 'CONTINGENCY' | 312,376 | | | |

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